

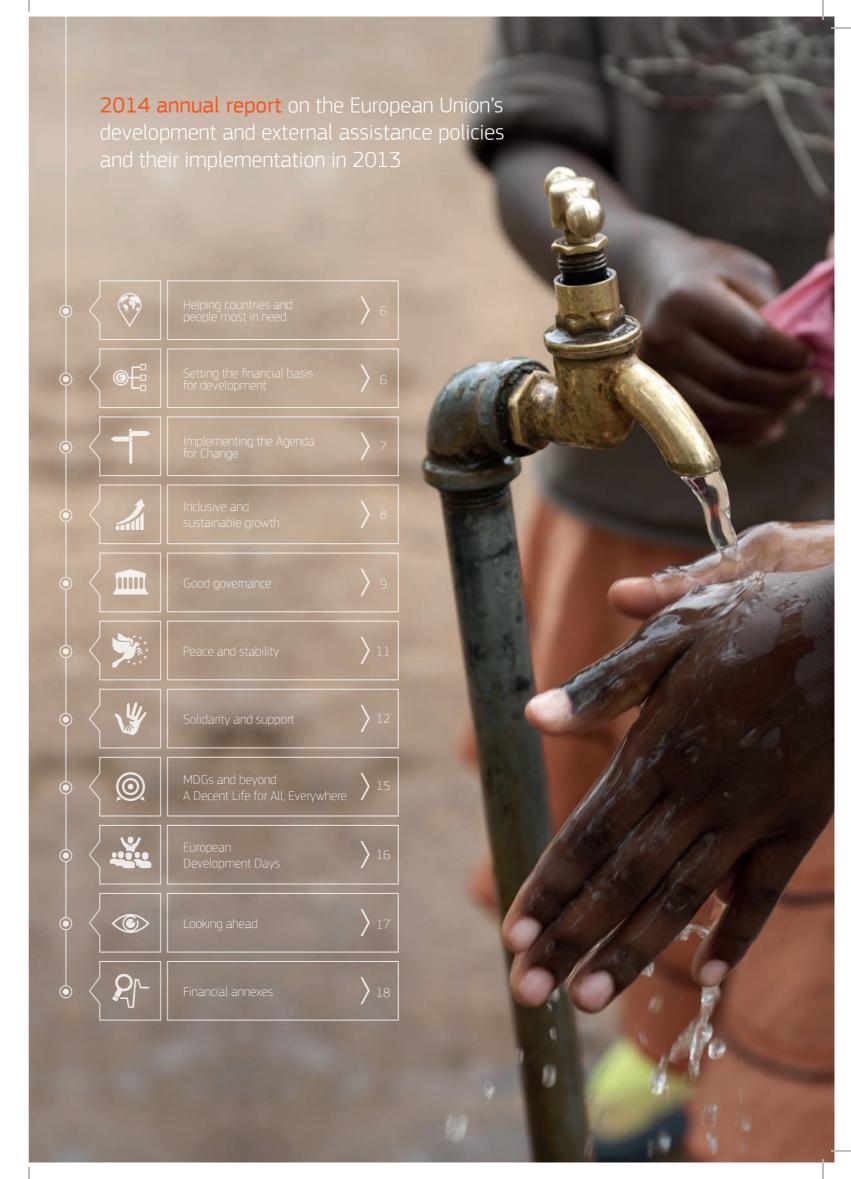
# 2014 Annual report

on the European Union's development and external assistance policies and their implementation in 2013

The Report



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## FOREWORD

BY COMMISSIONER ANDRIS PIEBALGS

In 2013 the European Union pursued its campaign for poverty eradication and sustainable development worldwide.

Through our Agenda for Change we continued providing relevant, high-impact development solutions and targeting our aid where it is most needed and can deliver long-lasting, catalytic change. Our development cooperation is making a real difference to real people on the ground.

At international level we continued to play a prominent and constructive role in the international community's ongoing work to shape a post-2015 framework that will guide global development efforts after the MDG target date expires.

In 2013 the European Parliament and EU Member States took two decisions of huge importance to EU development policy. First, during the lengthy process of negotiating the EU budget for the seven years to 2020, they agreed to maintain high levels of development

funding, thereby enabling the EU to pursue its development commitments and remain, with Member States, the world's most generous aid donor. Second, they designated 2015 European Year for Development – giving our Union a unique chance to outline the development challenges we face, showcase the development solutions and added value we can bring, and get Europeans actively involved in development.

Development is about people. It is about offering real hope and transformational change to those who are dragged down by poverty, conflict or oppression through no fault of their own. It is an affirmation of a Europe that is open and committed to the values of development, freedom and solidarity at home and abroad. Those values were as prevalent as ever in our people-centred development policy in 2013 and will continue to be in the years to come.



# Global responsibility Global solidarity Global values



#### Helping countries and people most in need

The European Union's (EU) development policy has never been more important or effective. It is succeeding in spreading European values across our fast-changing world, gaining influence and respect for the EU. And, above all, it has been making a decisive contribution to our overriding aim of eradicating extreme poverty once

In 2013 the EU continued with its political and financial support for development worldwide. It committed a substantial sum, EUR 14.86 billion, to external development assistance. In line with the Agenda for Change<sup>1</sup> - the Commission's blueprint for a high-impact development policy focused on helping countries and people

most in need - low-income and least developed countries are the principal beneficiaries of this assistance.

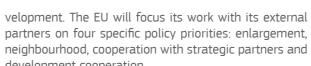
Collectively, then, the EU and its 28 Member States remain the world's largest aid donor. We recognise that we could do more - especially if we are to meet our collective target of providing 0.7% of the EU Gross National Income (GNI) for development by 2015. And we also recognise that development cooperation is about more than money. Our proud record of help for developing countries, supported by over 80% of European citizens<sup>2</sup>, has a uniquely strong poverty focus. But it also involves a commitment to put partner countries in the driving seat and to make aid delivery as effective as possible.

#### Setting the financial basis for development

In December 2013 the European Parliament approved the financial instruments for the EU's external action<sup>3</sup> for 2014-2020. A central element of this package in terms of development is the aim to eliminate global poverty while ensuring that our partner countries are in the driving seat of their own development.

The Multiannual Financial Framework (MFF) translates the EU's political priorities for 2014 to 2020 into financial terms and steers how the agreed amounts will be spent in the field of external action, including departners on four specific policy priorities: enlargement, neighbourhood, cooperation with strategic partners and development cooperation.

The total amount agreed for the external action financing instruments comes to just over EUR 51.4 billion for the period 2014-2020. A further EUR 30.5 billion will be made available for cooperation with African, Caribbean and Pacific (ACP) countries as well as Overseas Countries and Territories (OCT) through the 11th European





Development Fund, which is not part of the EU budget.

The European Parliament will be involved in the setting of priorities for EU external cooperation prior to the programming of the external financial instruments. Improved coordination between the EU and Member States to maximise impact and visibility – notably through joint

programming of aid - will also be a key feature.

The EU is also making increased use of innovative funding sources for development, including blending facilities and private sector funds.



#### Implementing the Agenda for Change

The need to make the best possible use of our external development assistance has seen the European Commission lead a change in development policy; 2013 saw us move further towards achieving our main target of eliminating extreme poverty worldwide within a single generation.

In 2013 the EU worked to implement the policy recommendations put forward in the Agenda for Change and to take on the development challenges we face, with an emphasis on the world's poorest countries and citizens and on areas where the EU can clearly add value.

Good governance, including respect for human rights, democracy and the rule of law, and support for sustainable and inclusive growth using drivers like sustainable

agriculture and sustainable energy, are the two sets of allied policy priorities mutually reinforcing pillars upon which the Agenda for Change is built.

A thorough follow-up of in-country programming was organised during 2013 to ensure that EU action targets a maximum of three focal sectors reflecting these policy priorities. In addition, the Agenda for Change commits us to providing at least 20% of EU external development assistance to support social inclusion and human development, and to closely tracking climate change funding. Plans for joint programming with EU Member States and other donors were taken forward in over 40 countries worldwide and include a number of fragile states.

- COM(2011) 637 final, 13.10.2011
- 2 Special Eurobarometer 405 "EU Development Aid and the Millennium Goals"
- http://ec.europa.eu/public\_opinion/archives/ebs/ebs\_405\_en.pdf

3 http://europa.eu/rapid/press-release MEMO-13-1134 en.htm

# Youngest population 84% GDP increase Africa

#### Investing for our future

The world, and in particular the developing world, is changing fast. Global GDP has grown by one-third since 2000, but it is developing countries that have led the way, delivering 70% of the world's growth in the last ten years. The GDP of sub-Saharan African has increased by 84% since 2000. Africa is now the continent with the fastest growth rate and the youngest population.

As a result there is a significant shift in global influence and markets from the developed world to emerging and least developed countries. Fifty years ago emerging and developing economies accounted for just 25% of global GDP. Today that figure is 50% and is likely to exceed 66% within the next decade. This good news shows that development cooperation is more than solidarity: it is also about investing in a better future that benefits everyone.







#### Inclusive and sustainable growth

Malnutrition is the cause of at least one-third of all child deaths in the developing world and the primary cause of death for 20% of mothers. In 2013 the EU stepped up its efforts to fight world hunger, food insecurity and malnutrition with a new policy proposal set out in the Commission Communication 'Enhancing Maternal and Child Nutrition in external assistance: an EU policy framework'. This was presented in March at a meeting in Brussels of the Scaling up Nutrition (SUN) Movement: a global platform to address the challenge of malnutrition. The Commission aims to improve the nutrition of mothers and children in order to reduce mortality and diseases, as well as the impediments to growth and development caused by malnutrition. A centrepiece of our policy is a EUR 3.5 billion pledge to help reduce the number of stunted children by seven million by 2025.

Around the world some 1.4 billion people have no access to electricity and almost three billion people rely on solid fuels, such as traditional biomass and coal, for cooking and heating. As a commitment to the UN's Sustainable Energy for All initiative (SE4ALL), the EU set itself the target of enabling access to sustainable energy for 500 million people by 2030 and allocated funds for the coordination, dissemination and tracking of this global effort over a three-year period.

In 2013, the EU supported energy generation projects throughout the developing world through its facilities to blend development grants with other capital instruments. In Sub-Saharan Africa, EUR 400 million was allocated under the EU-Africa Infrastructure Trust Fund (ITF) leveraging significant investment of at least EUR

4 billion. Initiatives such as the EU's Technical Assistance Facility worth EUR 80 million are available to assist partner countries in refining and developing their policies so that they can attract the necessary private investments to develop a sustainable energy sector.

Between 2007 and 2012, the employment rate for the global working-age population increased from 60.3 to 61.3%. In order to promote inclusive growth that enables the poorest to participate in income generation activites, EU assistance has benefited 8.8 million people and helped to provide 7.7 million people with technical and vocational education between 2004 and 2012.

Migration featured prominently in the news during 2013. The Commission Communication 'Maximising the Development Impact of Migration' provided the basis for the common position of the EU and its Member States presented to the High-level Dialogue on International Migration and Development, organised by the United Nations General Assembly on 3-4 October. The EU position underlines that migration should be recognised as a driver of inclusive economic, social and environmental development and that development strategies recognise migration and mobility as 'enabling factors' for development.

#### Cambodia boosts rice exports

The EU supported SME development in Cambodia through a EUR 8.6 million input to a Multi-Donor Trust Fund managed by the International Finance Corporation. With the EU as the main contributor, the programme is improving SME competitiveness in the rice sector. This includes the upgrading of rice milling capacity in the country as well as support for marketing Cambodian rice which won the 'Best World Rice' award for 2012 and 2013. As a result, the value and volume of exports more than doubled in 2013.





#### Good governance

In 2013 the EU made further progress in implementing the EU Action Plan on Human Rights and Democracy<sup>5</sup>. It continued to actively support civil society organisations and specific human rights dialogues were held with over 20 countries. The EU deployed election observation missions to support democracy and democratisation including, for example, in Kenya, Pakistan, Honduras and Mali.

Within its Common Security and Defence Policy (CSDP) the EU launched two new missions: the EU Training Mission in Mali and the EU Border Assistance Mission in Libya. In to-

tal, the EU deployed more than 7 000 civilian and military personnel in 2013 in 12 civilian missions and four military operations.

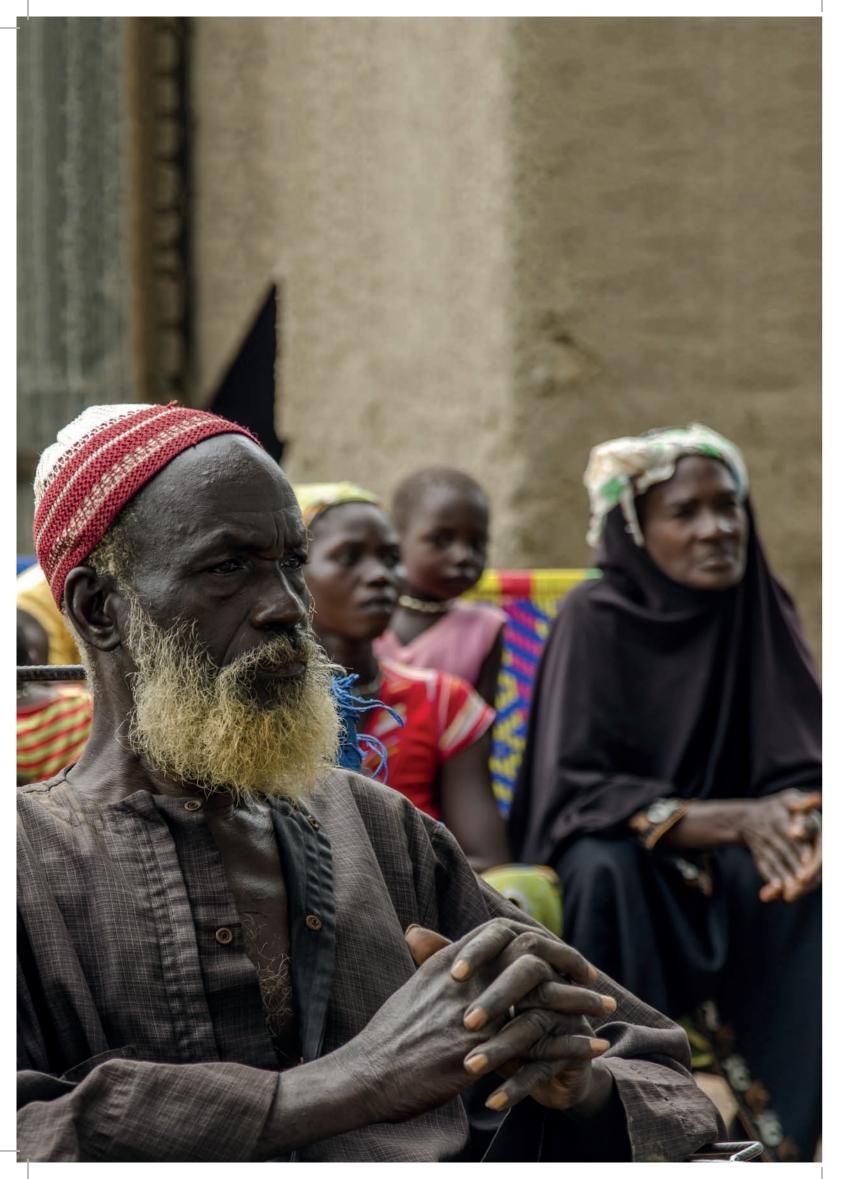
In December 2013, the European Commission and the High Representative for Foreign Affairs and Security Policy adopted a joint Communication 'The EU's Comprehensive Approach to external conflict and crises'<sup>6</sup> with a view to further increasing its efforts to make its global action more coherent, comprehensive and effective.



1 COM/2013/0292

 $5\ https://www.consilium.europa.eu/uedocs/cms\_data/docs/pressdata/EN/foraff/131181.pdf$ 

6 JOIN(2013) 30 final, 11.12.2013





#### Peace and stability

Sustainable development and poverty eradication require peace and security, and the reverse is equally true. The EU remained at the forefront of efforts to promote peace and stability, recognising that the effective use of development aid can be an essential element in building lasting change.

For example, Mali was high on the EU's agenda in 2013. In February development aid for the African country was resumed following the swift adoption by the Malian authorities of a transition roadmap to restore democracy and stability. Some EUR 250 million was mobilised to respond to the immediate needs of the Malian people – with a focus on food security, water and sanitation and new proposals to help relaunch the economy.

In May 2013, a major international donor conference 'Together for a new Mali' was organised by the EU and France, and Mali, in Brussels. At the conference a total of EUR 3.25 billion was pledged to support Mali's development priorities: a decisive mobilisation of support and solidarity from the highest levels in the international community.

At an international conference on Somalia in Brussels on 16 September, the EU pledged a further EUR 650 million to support the positive momentum in the country and ensure that it stays on the path to stability and peace. The new funds will go to ensure the provision of basic services such as healthcare, clean water and education.

The Somalia New Deal conference marked a milestone in EU-Somalia relations, bringing together the international community and Somalia to endorse the Somali Compact, pledge support to enable its implementation and, above all, commit all parties to this new political

process. As the biggest donor to Somalia, the EU has provided some EUR 521 million between 2008 and 2013, Some of the considerable results achieved include getting 40 000 children into school, delivering safe water for half a million people and helping 70 000 people produce livestock.

The EU affirmed its long-term commitment to support Afghanistan during transition and the decade of transformation. The mandate of the European Union Police Mission in Afghanistan in support of civilian policing and the rule of law was extended until 31 December 2014. In 2013, the EU committed EUR 196.5 million to support local development and governance, credible and transparent elections, Afghanistan's regional cooperation with its neighbours, the development of agriculture, and the police.

Since the outbreak of new violence in late 2012 in Central African Republic (CAR), the EU has intensified its outreach to partners. In mid-August the European Commission adopted a EUR 10 million stabilisation programme in response to the post-coup crisis under the Instrument of Stability. The intercommunal violence has precipitated a humanitarian crisis in the country and the Commission allocated EUR 39 million in aid. The EU also committed EUR 50 million for the African-led International Support Mission in the Central African Republic (MISCA or AFISM-CAR). Further support to MISCA is foreseen.

A State-building Contract for Ivory Coast worth EUR 115 million was a key component of the general EU strategy aimed at stabilising the country, restoring the State's authority and promoting inclusive growth in 2013.



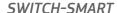
### Solidarity and support

ible donor in supporting Myanmar's transition to democracy and during 2013 the EU continued to support change. On 5 March a Joint Statement by President Van Rompuy, President Barroso and Myanmar President U Thein Sein was issued during the Myanmar President's visit to Brussels. The statement was an important landmark in EU-Myanmar relations, as it established a vision to build a lasting partnership and work towards plans for democratisation, national reconciliation and economic liberalisation.

The EU Comprehensive Framework for Myanmar sets out the EU's and Member States' goals and priorities towards building a lasting partnership and promoting closer engagement with the country. It is a collective effort involving actions to support peace, democracy, development and trade.

Similarly the EU has been the most prominent and vis- In November 2013, during the first EU-Myanmar Task Force, Commissioner Piebalgs proposed the main sectors for development cooperation with Myanmar for 2014-2020 as rural development, education, governance and support for peace-building.

> Syria continued to be embroiled in a conflict that also impacts on the stability of neighbouring countries, in particular Lebanon and Jordan. The EU has played an important role in maintaining political dialogue with stakeholders to bring about a political settlement in Syria, and took an active role in the preparations for the peace conference on Syria (Geneva II). In 2013, the EU decided to modify its sanctions regime to the benefit of the Syrian population and the Syrian opposition, while maintaining the pressure on the regime itself. It also included an additional financial package of EUR 400 million for 2013 to cover priority needs of the af-



In November 2013 Commissioner Piebalgs launched the SWITCH-SMART (SMEs for Environmental, Accountability, Responsibility and Transparency) programme in Myanmar. The project promotes and supports sustainable production of garments "made in Myanmar" and will work to increase the international competitiveness of SMEs in this sector. The three-year project is funded with an EU grant of EUR 2 million and aims to reduce poverty through trade and private sector development in Myanmar.



fected population in Syria and the region. In 2013 the EU and its Member States remained the largest donors of humanitarian assistance (over EUR 2 billion) for the 9.3 million people affected by the conflict: nearly half of them children. European assistance reaches up to 80% of the affected population.

The EU has actively supported the implementation of the United Nations Security Council resolution on the elimination of chemical weapons in Syria and has provided material support to the UN and the Organisation for the Prohibition of Chemical Weapons (OPCW) mission.

than 90 countries.

As the world's leading humanitarian donors, the EU and its Member States, responded with determination to natural disasters, armed conflicts and protracted crises throughout 2013. The crisis relief assistance provided by the European Commission alone in 2013 amounted to over EUR 1.3 billion and was implemented in more

The EU also stepped up efforts to build resilience in crisis prone countries with the finalisation of its 'Action Plan for Resilience in Crisis Prone Countries 2013-2020' in June 2013<sup>7</sup>



Tropical cyclone Haiyan was one of the strongest ever recorded and hit the Philippines on 7 and 8 November 2013. Due to its exceptional strength and size, an estimated 14 to 16 million people were directly affected and the extent of the destruction was extensive. The death toll exceeded 10 000 victims. The cyclone followed a 7.2 magnitude earthquake that hit the Philippines in October and destroyed the homes and livelihoods of around 350 000 people.

The EU reacted quickly with over EUR 43 million allocated for urgent humanitarian needs and to support early recovery and reconstruction efforts. The EU helped to ensure that there was a smooth transition from the immediate crisis management to rebuilding people's lives. Areas for intervention include water and sanitation rehabilitation, power grid repairs, basic health, livelihood support, shelter and repair of infrastructure to ensure it is more resilient to future typhoons or earthquakes.

The EU continued to be fully engaged in efforts to facilitate political and economic transition during 2013. In particular, it was involved in addressing the deepening polarisation in Egypt. EU assistance to Egypt was reviewed after violence erupted following the ousting of President Mohammed Morsi. EU external development assistance is now focused on the socioeconomic sector benefiting people most in need and support to civil society.

The European Neighbourhood Policy (ENP) remains the basis for establishing an area of prosperity with the EU's neighbours through enhanced political association, economic integration and closer cooperation. In 2013 the EU continued its efforts to support and encourage democratic transitions in the region and, in total, made available around EUR 1.3 billion in new commitments. The EU remains the single most important trading partner for almost all countries in the neighbourhood.

SWD(2013) 227 final, 19.6.2013



#### Syrian children in need

Through EU support at least 780 000 children in Syria, Jordan and Lebanon, many in refugee camps or internally displaced, have received school education adapted to the Syrian curriculum so that they can continue their schooling. Around 10 000 teachers have been trained in teaching methods or psycho-social support to help them teach and support the affected children more effectively.

Significant progress was made in the implementation of the Eastern Partnership in 2013. The Eastern Partnership Summit in Vilnius in November was a milestone in the EU's relationship with our nearest eastern neighbours. The negotiations of Association Agreements, including Deep and Comprehensive Free Trade Areas (DCFTA), with the Republic of Moldova and Georgia were substantively completed and the Agreements initialled.

Relations with Ukraine in 2013 were focused on helping the country meet the conditions to allow the signature of an Association Agreement including the Deep and Comprehensive Free Trade Area (AA/DCFTA). The Ukrainian government announced its decision to suspend the signature of the AA/DCFTA at the end of November. However, progress in the course of the year was considerable. Disbursements on budget support programmes, which had been on hold because of con-

cerns relating to public finance management, were finally released reflecting the positive steps taken by the Ukrainian authorities. The EU is committed to support Ukraine's economic and financial stabilisation, notably in supporting civil society and private sector development

With the new European Neighbourhood Instrument an incentive-based approach, which is one of the key aspects of the renewed neighbourhood policy, will allow the EU to increase its support for partner countries who are genuinely implementing deep and sustainable democracy, including respect for human rights, and agreed reform objectives.

### EU Children of Peace: Echoing the Nobel Prize into the future

Children are among the most vulnerable victims of conflict. Following the receipt of the 2012 Nobel Peace Prize for its achievements in peace on the European continent, the EU dedicated the prize money to help girls and boys around the world who are deprived of the opportunity to grow up in peace.

In Colombia, children benefit from a project that prevents child recruitment by armed groups. In South Sudan the funds are used to help children begin new lives following years of conflict. In Pakistan, the initiative supports education and protection for children displaced by conflict. In November 2013, the EU confirmed its decision to continue the 'Children of Peace Initiative' by announcing additional funds for new projects in 2014.





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#### MDGs and beyond – A Decent Life for All, Everywhere

2013 turned out to be a key year in shaping the global discussions on a post-2015 framework. The European Union and its Member States continued to play a pivotal role in the discussions on the development framework which will succeed the Millennium Development Goals (MDGs) after 2015. In February 2013 the Commission published its pioneering communication on 'A Decent Life for All'8, outlining a proposed EU vision for a post-2015 framework, namely eliminating extreme poverty by 2030 while ensuring a sustainable development for the planet, and put forward a roadmap for achieving this.

This vision laid the groundwork for the EU's position on post-2015 and fed into the discussions at the European Parliament. Moreover, in the United Nations context, it was reflected in the report by the UN High-Level Panel, of which Commissioner Piebalgs was a member, and in the outcome document from the Special Event on the MDGs at the UN General Assembly in New York in September. This document, endorsed by all heads of state and government, illustrated the global agreement on the need for a single and unified path towards poverty eradication and sustainable development.

On 23 September the Commission published new results showing the EU's contribution to the global fight against

poverty<sup>9</sup> between 2004 and 2012. They make for impressive reading. The fact is that EU funding has helped reduce global poverty and support the MDGs, improving the lives of millions of people in the process. For example, EU external development aid since 2004 has given access to improved drinking water to more than 70 million people (more than the population of France), 14 million children have been able to attend primary school and more than 46 million people have received help to ensure their food security.

Also as part of the MDG efforts and the global fight against poverty, huge progress has been made in the fight against HIV, tuberculosis and malaria. It is estimated that by the end of 2013, grants to more than 140 countries from the Global Fund to fight these three diseases had provided antiretroviral (ARV) treatment for AIDS to more than 6.1 million people, 11.2 million people with new cases of infectious tuberculosis had been detected and treated, and more than 360 million insecticide-treated mosquito nets had been provided to families to prevent malaria. But millions are still at risk of infection. In response, at the end of 2013 the EU announced that it would increase its contributions to the Global Fund to EUR 370 million for the 2014-2016 period.

8 COM(2013) 92 final, 27.2.2013
9 http://europa.eu/rapid/press-release\_IP-13-852\_en.htm



#### The EU MDG Initiative

Globally, huge advances had been made on the MDGs by 2010. However, ten years after they were agreed, many countries are still far away from achieving some MDGs. The EU therefore created a new MDG Initiative in 2010 making available needs-based and performance-based funding, worth EUR 1 billion. Of this EUR 700 million has targeted the most off-track MDGs. such as hunger, maternal health, and child mortality, while EUR 300 million was awarded to countries with a good track record in implementing aid. To date the EU MDG Initiative has funded 70 projects in 46 countries.

The post-2015 framework and 'A Decent Life for All' private sector from developed and developing countries Communication were also the main topic of the 2013 together to discuss the most pressing development is-European Development Days (EDDs) in Brussels in No-sues of the day. The 2013 event was no exception, atvember 2013. This annual event continues to bring policymakers, civil society, research organisations and the

tracting a record turnout of more than 5 500.



#### EU citizens: helping developing countries helps us too

In a special Eurobarometer survey undertaken for the European Development Days in Brussels on 26 and 27 November 66% of EU citizens agreed that tackling poverty in developing countries should be one of the EU's main priorities. Almost seven out of ten people (69%) believed that helping developing countries is also good for the EU and its citizens.



#### Looking ahead

In 2014, the EU will further advance the implementation of the Agenda for Change and increase the impact of the EU's development cooperation.

The key principles of the Agenda for Change will continue to inform the programming process for our external action instruments and the European Development Fund. The call in the Agenda for Change for a stronger role for the private sector in achieving inclusive and sustainable growth will be turned into practical proposals in the form of a Commission Communication to be presented in the first half of 2014.

In addition, the Agenda for Change calls for the EU to move to a rights-based approach, so that human rights and governance are taken into account as enabling conditions for progress, development and people's empowerment. Accordingly, the Commission will work to systematically integrate human rights principles and standards and their achievement into the whole development process.

Work in 2014 will continue to aim at increasing the efficiency and effectiveness of development cooperation more in the future.

through improved coordination, coherence of polices and accountability. In this regard, the development of an EU results framework will be finalised, and the EU joint programming process will be moved forward.

The European Union and its Member States will continue to push to achieve all the MDGs before their 2015 target date and pursue the constructive role we have been playing in the global process of shaping a post-2015 framework to take us forward.

All in all, 2015 promises to be a crucial year for development. Recognising this, at the end of 2013 the Parliament and Council were close to a decision on designating 2015 the 'European Year of Development'. This would be an ideal opportunity for the European Union to inform its citizens about the added value of EU development cooperation and to demonstrate the results that the EU has already achieved. It can also highlight the unique ability of the EU to draw on the combined strengths of its Member States, in terms of fighting poverty and championing development, peace and prosperity all across the world and achieving even



Table 1 Percentage of EU budget committed on external assistance in 2013

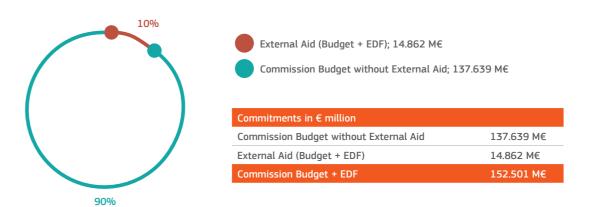


Table 2 European Development Fund (EDF) in 2013

			Of Whic	ch ODA
Instruments (1)	Commitments (2)	Disbursements	Commitments (2)	Disbursements
Lomé				
NIP / RIP Grants	-	6	-	6
Aid for Refugees	-	0	-	0
Stabex	0	6	0	6
Risk Capital		0	-	0
SYSMIN	-	-	-	-
Heavily indebted poor countries			-	
Use of interest (Lomé)	-	-	-	-
Transfer 6th EDF	-	-	-	
Transfer 7th EDF	-	3	-	1
Total Lomé	0	15	0	13
Cotonou				
A Envelope - Programmable Aid	2.995	1.849	2.875	1.787
Envelope B - unforeseen	342	255	330	250
Regional projects	782	321	663	208
Intra ACP	604	515	469	391
Co financing A Envelope	-	-	-	-
Other	-	-	-	-
Implementation expenditure + Congo Rep. Dem.	62	96	60	95
Total Cotonou	4.784	3.036	4.397	2.731
Grand total EDF	4.784	3.050	4.397	2.744

Breakdown by instrument of development assistance financed on the European Development Fund (EDF) in 2013 (amount in € million).

<sup>1</sup> Except The Investment Facility (10th EDF) managed by the EIB

<sup>2</sup> Commitments 2012 have been calculated following DAC procedures :

Total commitments made in 2012 reduced by decommitments made on projects committed in 2013

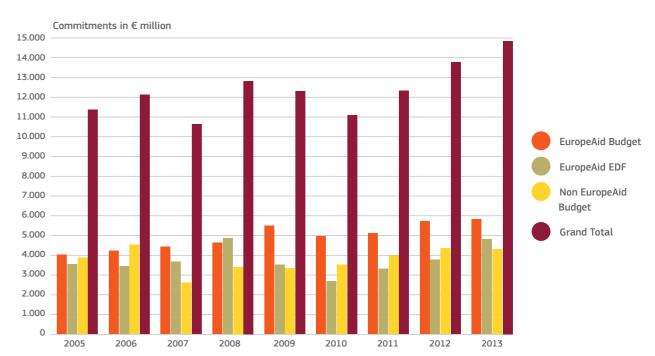
Table 3 General EU budget for external assistance in 2013

			Tot	al		ged by peAid		by other 5's	of whi	ch ODA
	Heading / Policy Area	Description	Commit.	Disbursements (1)	Commit.	Disbursements (1)	Commit.	Disbursements (1)	Commit.	Disbursements (1)
4	01 - ECFIN	Macroeconomic assistance + EBRD	155,83	156,19	-	-	155,83	156,19	0,17	0,53
4	04 - EMPL	Instrument for Preac- cession (IPA) — Human resources development	113,16	65,15	-	-	113,16	65,15	104,61	55,43
4	05 - AGRI	IPA - Component (2007 - 2013) Rural Development	237,11	50,70	-	-	237,11	50,70	206,34	32,84
4	07 - ENV	LIFE (European Finan- cial Instrument for the Environment)	2,68	3,24	-	-	2,68	3,24	1,42	1,68
4	13 - REGIO	Pre-accession IPA and former ISPA	498,28	325,04			498,28	325,04	431,91	181,86
4	14 - TAXUD	Customs cooperation and international assistance	1,18	1,17	-	-	1,18	1,17	-	0,11
4+1	15 - EAC	Education, MEDIA programmes in third countries	135,66	130,74	-	-	135,66	130,74	63,03	58,87
4	17 - SANCO	International agree- ments and member- ship of international organisations	0,41	0,33	-	-	0,41	0,33	-	-
4	19 - RELEX	Multilateral relations, cooperation in the areas of migration and asylum, and general external relations matters	60,85	39,11	60,85	39,11			60,85	38,03
4		Common foreign and security policy	352,93	312,22	-	-	352,93	312,22	339,95	276,19
4		European initiative for democracy and human rights (EIDHR)	167,63	136,39	129,37	110,36	38,27	26,04	167,62	130,91
4		Relations and coopera- tion with industrialised non-member countries	23,38	18,95	-	-	23,38	18,95	-	-
4		Crisis response and global threats to security	367,68	263,78	127,08	96,57	240,60	167,22	264,56	233,35
4		European Neighbour- hood Policy and rela- tions with Russia	2.479,78	1.346,25	2.479,78	1.346,25	-	-	2.425,33	1.254,08
4		Relations with Latin America	397,56	298,37	397,56	298,37	-		381,56	298,12
4		Relations with Asia, Central Asia and East of Jordan countries (1)	905,02	621,99	905,02	621,99	-	-	871,17	608,57
4		Policy strategy and co- ordination for External relations policy area	28,51	24,11	16,33	12,43	12,18	11,68	17,91	13,07
4	20 - TRADE	External trade relations	13,71	10,20	-	-	13,71	10,20	5,43	4,68
4	21- DEV	Food security	261,49	202,75	261,49	202,02	-	0,73	261,49	201,34
4		Non-State actors in development	246,35	212,43	246,35	212,43	-	-	246,35	211,38
4		Environment and sus- tainable management of natural resources, including energy	217,85	133,80	217,35	133,55	0,50	0,25	217,35	131,49

			Tot	al	Mana Euro	ged by peAid		l by other G's	of whic	ch ODA
	Heading / Policy Area	Description	Commit.	Disbursements (1)	Commit.	Disbursements (1)	Commit.	Disbursements (1)	Commit.	Disbursements (1)
4		Human and social development	198,05	107,85	198,05	107,85	-	-	198,05	106,54
4		Geographical coopera- tion with ACP Countries	333,45	295,08	333,45	295,08	-	-	317,67	276,43
4		Other cooperation actions and ad-hoc programmes	32,89	30,23	32,89	30,23	-	-	4,17	3,88
4		Policy strategy and coordination for Devel- opment and relations with ACP States policy area	20,33	13,85	20,33	13,85	-	-	20,33	12,29
4	22 - ELARG	Management of the Instrument for Pre-Ac- cession	1.027,47	832,62	-	-	1.027,47	832,62	951,71	717,08
4	23 - ECHO	Humanitarian aid in- cluding aid to uprooted people, food aid and disaster preparedness	1.277,93	1.197,57	-	-	1.277,93	1.197,57	1.277,93	1.197,57
4		Civil protection interventions in third countries	5,03	0,21	-	-	5,03	0,21	5,03	0,21
4	32 - ENER	Energy Community	3,16	3,16		-	3,16	3,16	-	-
4+5	+5 Administrative expenditure of External assistance (2)		512,52	498,44	367,55	359,82	144,97	138,61	485,64	472,40
		Total	10.077,87	7.331,90	5.793,44	3.879,90	4.284,43	3.452,00	9.327,58	6.518.93

<sup>1</sup> Before recover

Table 4 2005-2013 External assistance



 $\mathbf{2}$ 

<sup>2</sup> Includes administrative cost of EDF management charged to heading 5.Total ODA (Budget + EDF) administrative cost (from headings 4 & 5 and EDF adm. envelope) shown in tables 5.14 & 5.15

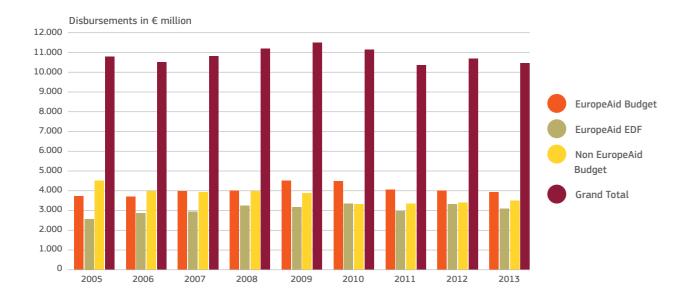
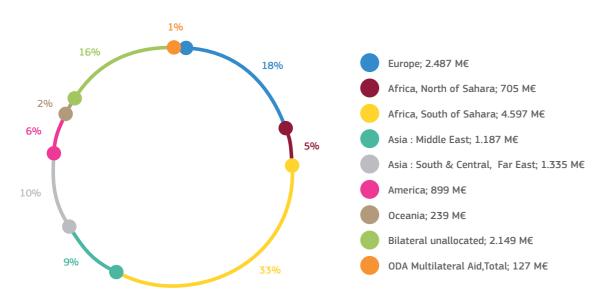


Table 5 Regional distribution of aid to developing countries (ODA) in 2013



( € Million )	Grand	i total	Managed b	y EuropeAid	Managed by	Other DG's	
Region (1)	Commitments	Disbursements	Commitments	Disbursements	Commitments	Disbursements	
Europe	2.487	1.526	664	426	1.823	1.100	
Africa, North of Sahara	705	331	659	280	46	51	
Africa, South of Sahara	4.597	3.565	3.939	2.889	658	676	
Asia : Middle East	1.187	895	662	520	525	375	
Asia : South & Central, Far East	1.335	1.098	1.008	829	327	269	
America	899	719	850	618	49	101	
Oceania	239	72	225	66	13		
Bilateral unallocated	2.149	878	1.822	619	328	260	
ODA Multilateral Aid,Total	127	178	121	172			
Total ODA	13.725	9.262	9.950	6.419	3.774	2.843	

1 Following OECD region. Cfr tables "Country breakdown of EC Development Aid in 2013".

Table 6 Regional distribution of aid to developing countries (ODA) 2008-2013

ommitments	ın €	million	

	2008	2009	2010	2011	2012	2013
Europe	2.093	2.030	2.230	2.269	2.354	2.487
Africa	5.272	4.577	3.230	3.975	4.807	5.302
North Of Sahara	546	618	673	678	793	705
South Of Sahara	4.726	3.929	2.500	3.151	3.956	4.523
Regional		30	57	146	58	74
America	642	899	934	716	815	899
North & Central	329	621	609	445	525	564
South	312	260	257	246	184	246
Regional		19	68	25	106	88
Asia	1.946	2.043	2.063	2.000	2.202	2.522
Middle East	735	669	652	663	789	1.187
South & Central	886	1.024	948	1.099	1.194	927
Far East	233	295	363	158	140	329
Regional	91	56	99	79	80	79
Oceania	19	89	116	19	103	239
Bilateral unallocated	1.586	2.000	1.761	2.134	2.494	2.149
ODA Multilateral Aid,Total	366	125	325	210	155	127
Total ODA	11.923	11.764	10.658	11.323	12.930	13.725

#### Disbursements in € million

	2008	2009	2010	2011	2012	2013
Europe	1.242	1.720	1.507	1.437	1.430	1.526
Africa	4.003	4.111	4.161	3.939	4.401	3.896
North Of Sahara	570	610	537	517	503	331
South Of Sahara	3.433	3.478	3.563	3.170	3.727	3.371
Regional		23	61	252	171	194
America	769	809	973	721	731	719
North & Central	415	441	666	421	422	384
South	314	348	287	270	292	296
Regional	40	20	21	30	17	38
Asia	1.850	1.854	1.845	1.868	1.776	1.993
Middle East	709	617	596	507	594	895
South & Central	858	908	935	996	821	823
Far East	250	266	267	315	299	218
Regional	33	63	47	49	62	57
Oceania	65	59	91	85	70	72
Bilateral unallocated	1.025	955	1.084	916	889	878
ODA Multilateral Aid,Total	239	292	179	248	238	178
Total ODA	9.194	9.800	9.841	9.213	9.535	9.262

Bilateral and multilateral ODA flows.

Table 7 Detailed description of ODA by sector in 2013 - Commitments

Commitments in € million

Sector of Destination	Total	Managed by EuropeAid	Managed by Other DG's
Social infrastructure and services	5.376,57	4.117,60	1.258,97
Education	679,01	630,01	49,00
Education, level unspecified	282,83	271,53	11,30
Basic education	75,57	75,57	-
Secondary education	88,06	85,06	3,00
Post-secondary education	232,55	197,85	34,70
Health	533,97	511,97	22,00
Health, general	240,82	240,82	-
Basic health	293,15	271,15	22,00
Population polices/programs and reproductive health	129,85	129,85	-
Water supply and sanitation	341,07	331,42	9,65
Government and civil society	2.890,48	1.856,57	1.033,91
Other Social Infrastructure and services	802,20	657,78	144,42
Economic infrastructure and services	1.481,27	1.232,69	248,58
Transport and storage	906,72	759,63	147,09
Communications	7,20	7,20	-
Energy generation and supply	441,35	376,91	64,44
Banking and financial services	35,00	35,00	-
Business and other services	91,00	53,95	37,05
Production sectors	1.796,88	1.510,63	286,26
Agriculture, Forestry and Fishing	1.271,58	1.019,03	252,55
Agriculture	1.191,18	938,63	252,55
Forestry	47,12	47,12	-
Fishing	33,28	33,28	-
Industry, Mining and Construction	181,36	169,89	11,47
Industry	161,79	150,32	11,47
Mineral resources and mining	19,57	19,57	-
Construction	-	-	-
Trade and Tourism	240,05	217,81	22,24
Trade policy and regulation	343,94	321,71	22,24
Tourism	-	-	-
Multisector / crosscutting	1.954,70	1.559,03	395,67
General environmental protection	491,36	295,55	195,81
Other multisector	1.463,34	1.263,48	199,86
Commodity aid and general programme assistance	867,10	867,10	0,00
General budget support	857,80	857,80	0,00
Development food aid/food security assistance	9,30	9,30	-
Other commodity assistance	-	-	-
Action relating to debt	-	-	_
Action relating to debt	-	-	-
Humanitarian aid	1.556,01	201,04	1.354,97
Emergency Response	1.293,22	43,93	1.249,29
Reconstruction relief and rehabilitation	119,11	51,61	67,50
Disaster prevention and preparedness	119,11	105,50	38,17
Other / unallocated / unspecified			
Other / unallocated / unspecified Administrative costs of donors	692,08	462,11 403,79	229,96
	537,23	403,79	133,44
Refugees in donor countries			
Unallocated/unspecified  Grand total	154,84	58,32 9.950,20	96,52 3.774,41

Breakdown by sector of Official Development Assistance (ODA) financed on the general Commission budget and the European Development Fund (EDF) in 2013.

Bilateral and multilateral ODA flows.

## Table 8 Detailed description of ODA by sector in 2013 - Disbursements

Disbursements in € million

Sector of Destination	Total	Managed by EuropeAid	Managed by Other DG's
Social infrastructure and services	3.521,21	2.655,81	865,40
Education	642,00	579,58	62,42
Education, level unspecified	207,54	198,69	8,85
Basic education	124,09	122,63	1,46
Secondary education	67,06	64,75	2,31
Post-secondary education	243,32	193,50	49,81
Health	453,31	446,06	7,25
Health, general	84,94	79,31	5,63
Basic health	368,37	366,76	1,62
Population polices/programs and reproductive health	72,63	72,60	0,03
Water supply and sanitation	329,24	292,47	36,78
Government and civil society	1.548,28	870,70	677,59
Other Social Infrastructure and services	475,74	394,40	81,33
Economic infrastructure and services	1.009,94	880,55	129,39
Transport and storage	599,57	500,91	98,65
Communications	30,32	24,84	5,48
Energy generation and supply	317,77	300,02	17,75
Banking and financial services	12,78	9,66	3,12
Business and other services	49,51	45,12	4,38
Production sectors	855,67	776,01	79,66
Agriculture, Forestry and Fishing	529,26	474,73	54,53
Agriculture	460,07	405,89	54,18
Forestry	44,88	44,63	0,24
Fishing	24,32	24,21	0,11
Industry, Mining and Construction	140,12	130,29	9,83
Industry	127,61	118,18	9,43
Mineral resources and mining	11,02	10,77	0,24
Construction	1,50	1,34	0,16
Trade and Tourism	111,54	96,24	15,29
Trade policy and regulation	177,50	164,07	13,42
Tourism	8,79	6,92	1,87
Multisector / crosscutting	865,41	599,92	265,49
General environmental protection	273,62	213,15	60,46
Other multisector	591,79	386,77	205,03
Commodity aid and general programme assistance	870,90	854,13	16,77
General budget support	701,49	688,26	13,23
Development food aid/food security assistance	169,41	165,87	3,54
Other commodity assistance	-	-	-
Action relating to debt	1,75	1,75	-
Action relating to debt	1,75	1,75	-
Humanitarian aid	1.394,00	122,85	1.271,15
Emergency Response	1.208,77	44,13	1.164,64
Reconstruction relief and rehabilitation	105,91	40,45	65,45
Disaster prevention and preparedness	79,33	38,27	41,06
Other / unallocated / unspecified	743,75	527,67	216,08
Administrative costs of donors	567,58	439,40	128,17
Refugees in donor countries	13,77	0,00	13,77
Unallocated/unspecified	162,40	88,26	74,13
Grand total	9.262,63	6.418,69	2.843,94

Breakdown by sector of Official Development Assistance (ODA) financed on the general Commission budget and the European Development Fund (EDF) in 2013.

Bilateral and multilateral ODA flows.

Table 9 EU as global player: Breakdown by country and instrument (EU general budget, heading 4)

Commitments in € million

Country/Region	ENPI	DCI - Geo (1)	DCI - Thema (2)	Food Facility (3)	EIDHR	IFS	ISN	CFSP (4)	IPA	Echo	Other	Total BUDG	EDF	Grand Total
Part I : Developing Co	untries &	Territorie	es (ODA)								!		,	
Europe, Total	610,56	-	46,14	-	0,90	3,90	7,50	123,33	1.694,58	-	-	2.486,91	-	2.486,91
	-	-	-	-	-	-	-	-	86,74	-	-	86,74	-	86,74
Belarus	27,21	-	-	-	-	-	4,50	-	-	-	-	31,71	-	31,71
Bosnia and Herzegovina				-	-		-	5,29	52,26	-	-	61,45	-	61,45
Kosovo (5)	-	-	-	-	0,90	-	-	111,87	107,26	-	-	220,04	-	220,04
fYRoM	-	-	-	-	-	-	-	-	111,27	-	-	111,27	-	111,27
Republic of Moldova (6)	135,00	-	-	-	-	-	-	-	-	-	-	135,00	-	135,00
Montenegro	-	-	-	-	-	-	-	-	35,71	-	-	35,71	-	35,71
Serbia	-	-	-	-	-	-	-	-	183,88	-	-	183,88	-	183,88
Turkey	-	-	-	-	-	-	-	-	900,73	-	-	900,73	-	900,73
Ukraine	203,50	-	0,00	-	-	-	3,00	-	-	-	-	206,50	-	206,50
States of ex-Yugo- slavia unspecif.														
urope, Regional	244,85		46,14					6,18	216,71			513,87		513,87
frica, Total	653,89	130,58	311,43	-	15,00	97,01	-	74,21		518,01	0,21	1.800,34	3.501,71	5.302,05
Iorth Of Sahara, Total	653,89	-	5,00	-	0,31	-	-	35,57	-	10,00	0,12	704,88	-	704,88
	50,00			-	-	-	-		-	10,00	-	60,00	-	
Egypt	47,00	-	-	-	0,16	-	-	-	-	-	0,07	47,24	-	47,24
Libya				-	0,14		-		-	-	-	65,71	-	65,71
Morocco	334,90	-	5,00	-	-	-	-	-	-	-	-	339,90	-	339,90
	137,05			-	-	-	-		-	-	0,05	137,09	-	
North Of Sahara, Regional	54,94	-	-	-	-	-	-	-	-	-	-	54,94	-	54,94
outh Of Sahara, Total	-	130,58	282,70	-	14,70	97,01	-	33,86	-	508,01	0,09	1.066,95	3.456,18	4.523,13
Angola	-	-	-	-	-	-	-	-	-	-	-	-	90,30	90,30
Benin	-	-	-	-	-	-	-	-	-	-	-	-	47,80	47,80
Botswana	-	-	-	-	-	-	-	-	-	-	-	-	22,62	22,62
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	110,21	110,21
Burundi	-	-	-	-	-	-	-	-	-	-	-	-	28,90	28,90
Cameroon	-	-	7,24	-	-	-	-	-	-	-	-	7,24	7,60	14,84
Cape Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central African Rep.	-	-	-	-	-	10,00	-	-	-	25,05	-	35,05	40,58	75,63
Chad	-	-	8,00	-	-	-	-	-	-	37,00	-	45,00	6,68	51,68
Comoros	-	-	3,00	-	-	-	-	-	-	-	-	3,00	1,13	4,13
Congo, Dem. Rep.	-	-	3,50	-	-	-	-	14,78	-	76,05	-	94,33	53,25	147,58
Congo, Rep.	-	-	-	-	-	-	-	-	-	-	-	-	0,26	0,26
Cote d'Ivoire	-	-	11,31	-	-	10,00	-	-	-	10,00	-	31,31	36,48	67,79
Djibouti	-	-	9,00	-	-		-	11,97	-	27,13	-	48,10	10,00	58,10
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	
Eritrea	-	-	0,16	-	-	-	-	-	-	-	-	0,16	4,22	4,39
Ethiopia	-	-	-	-	-	1,70	-	0,60	-	27,13	-	29,43	255,91	285,34
Gabon	-	-	-	-	-	-	-	-	-	-	-	-	-	
Gambia	-	-	-	-	-	-	-	-	-	-	-	-	13,45	13,45
Ghana	-	-		-	-	-	-	-	-	-	-	-	26,50	26,50
Guinea	-	-		-	2,95	15,50	-	-	-	-	-	18,45	185,49	203,94
Guinea-Bissau			-	-	-		-		-		-	-	21,90	21,90
Kenya	-	-	7,50	-	0,01	2,10	-	-	-	27,13	0,09	36,83	143,60	180,43

Country/Region	ENPI	DCI - Geo (1)	DCI - Thema (2)	Food Facility (3)	EIDHR	IFS	ISN	CFSP (4)	IPA	Echo	Other	Total BUDG	EDF	Grand Total
Lesotho	-		-	-	-	-	-	-	-	-	-	-	10,98	10,98
Liberia	-	-	-	-	-	-	-	-	-	0,00	-	0,00	22,20	22,20
Madagascar			4,77	-	4,93	-	-	-	-	-	-	9,69	134,00	143,69
Malawi	-	-	11,00	-	0,00	-	-	-	-	-	-	11,00	75,42	86,42
Mali		-		-	6,50	20,00	-	-	-	53,40	-	79,90	383,63	463,53
Mauritania	-	-	4,00	-	-	-	-	-	-	-	-	4,00	61,70	65,70
Mauritius	-		51,09	-	-	-	-	-	-	-	-	51,09	12,29	63,38
Mozambique	-	-	-	-	0,11	-	-	-	-	3,00	-	3,11	125,49	128,60
Namibia	-		-	-	-	-	-	-	-	-	-	-	24,58	24,58
Niger	-	-	9,00	-	-	18,70	-	6,50	-	0,00	-	34,20	181,10	215,30
Nigeria				-		14,90	-	-	-	2,00	-	16,90	42,60	59,50
Rwanda	-	-	-	-	-	-	-	-	-	-	-	-	81,88	81,88
St.Helena				-		-		-	-	-		-	-	-
Sao Tome & Principe	-	-	3,00	-	-	-	-	-	-	-	-	3,00	3,40	6,40
Senegal			-	-	-	3,50	-	_	-	-	-	3,50	87,34	90,84
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	0,85	0,85
Sierra Leone	-		-	-	-	-	-	-	-	-	-	-	110,27	110,27
Somalia	-	-	-	-	-	-	-	-	-	27,13	-	27,13	48,00	75,13
South Africa		130,58						-		- 1		130,58	-	130,58
Sudan	-	-	-	-	-	-	-	-	-	97,00	-	97,00	36,00	133,00
South Sudan								_		-		-	189,00	189,00
Swaziland	-		1,80	-	-	-	-	-	-	-	-	1,80	17,27	19,07
Tanzania			8,00	_			_	_			_	8,00	80,20	88,20
Togo	_		- 0,00	_	_	_	_	-	-	-	-	-	12,43	12,43
Uganda			10,00					_				10,00	28,20	38,20
Zambia	_		-	-	-	_	-	-	_	-	-	-	40,80	40,80
Zimbabwe					0,19	0,61		_		3,00		3,81	9,79	13,60
South Of Sahara, Regional	-	-	130,32	-	-	-	-	-	-	93,00	-	223,32	529,90	753,22
Africa, Regional	-		23,73	_	_	_	_	4,78	_	_	_	28,51	45,53	74,04
America, Total		381,56	111,84		2.89			-1,70		46,15		542,44	356,79	899,22
North & Central, Total		160,99	75,50		2,76					17,10	-	256,34	308,02	564,36
Anguilla	-	-	-	-	-	-	-	_	-	-	-	- 230,34	- 306,02	-
Antigua & Barbuda												-	0,68	0,68
Belize	_	-	19,86	-	-	-	_	-	-	-	-	19,86	2,11	21,97
Costa Rica			-	-		_	-	_	_			-	-	-
Cuba	-	13,00	-	-	-	-	_	-	-	-	_	13,00	-	13,00
Dominica		13,00						_				-	6,90	6,90
Dominican Republic	-		-	-	-	-	-	-	-	-	-	-	38,12	38,12
El Salvador					0,13							0,13	-	0,13
Grenada	_		_	_	- 0,13	_	_				-	-	0,15	0,15
	_		-	_		_	-	_	-	_			-	27,10
Guatemala		27,10	17.70	-		-		-	-	1510		27,10		
Haiti	-	27.50	13,30	-	-	-	-	-	-	15,10	-	28,40	137,19	165,58
Honduras		27,50	30.57		2,63							30,13	-	30,13
Jamaica	-		29,57	-	-	-	-	-	-	-	-	29,57	69,06	98,63
Mexico							-	-				-	-	-
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua		53,05	-	-	-	-	-	-	-	-	-	53,05	-	53,05
Panama	-	28,00	-	-	-	-	-	-	-	-	-	28,00	-	28,00
St.Kitts-Nevis		-	12,76	-	-	-	-	-	-		-	12,76	-	12,76
St.Lucia	-	-	-	-	-	-	-	-	-	-	-	-	0,23	0,23

Country/Region	ENPI	DCI - Geo (1)	DCI - Thema (2)	Food Facility (3)	EIDHR	IFS	ISN	CFSP (4)	IPA	Echo	Other	Total BUDG	EDF	Grand Total
St Vincent 9. Cumpdings	-		-	-				-				-	5,04	5,04
St.Vincent & Grenadines	-	-	-	-	-	-	-	-	-	-	-	-		
West Indies, Regional N. & C. America,	-	-	-	-		-	-		-	_	-	-	48,54	48,54
Regional		12,34										14,34		14,34
South, Total	-	143,10	29,35	-	0,12	-	-	-	-	25,06		197,63	48,77	246,40
Argentina	-		-	-	-	-	-	-	-	-		-	-	-
Bolivia	-	34,00	-	-	0,11	-	-	-	-	-	-	34,11	-	34,11
Brazil	-	5,59	-	-	-	-	-	-	-	-		5,59	-	5,59
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Colombia	-	60,60	-	-	-	-	-	-	-	13,00		73,60	-	73,60
Ecuador	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Guyana	-	-	24,35	-	-	-	-	-	-	-	-	24,35	48,07	72,42
Paraguay	-	10,50	-	-	0,01	-	-	-	-	-	-	10,51	-	10,51
Peru	-	32,20	-	-	-	-	-	-	-	-	-	32,20	-	32,20
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	0,70	0,70
Uruguay	-	-	-	-	-	-	-	-	-	-		-	-	-
Venezuela	-	-	-	-	-	-	-	-	-	-	-	-	-	-
South America, Regional	-	0,21	5,00	-	-	-	-	-	-	12,06		17,27	-	17,27
America, Regional	-	77,47	7,00	-	-	-	-	-	-	4,00		88,47	-	88,47
Asia, Total	735,54	871,17	48,20	-	4,47	102,87	11,50	137,70	-	606,10	0,05	2.517,60	4,00	2.521,60
Middle East, Total	565,76	85,30	9,00	-	0,24	73,64	2,00	25,59	-	425,00	0,05	1.186,58	-	1.186,58
Iran														-
Iraq	-	40,20	-	-	0,16	2,00	-	15,40	-	7,00	-	64,76	-	64,76
Jordan	135,40													137,45
Lebanon	103,00	-	-	-	0,08	32,00	-	-	-	-	-	135,08	-	135,08
Occupied Palestinian territory	224,00				-		-	9,69	-			268,69		268,69
Syria	51,00	-	-	-	-	36,64	-	-	-	350,00	-	437,64	-	437,64
Yemen	-		9,00	-	-	3,00	-	-	-	33,00		88,00	-	88,00
Middle East, Regional	52,36	2,10	-	-	-	-	-	0,51	-	-	-	54,97	-	54,97
South & Centr. Asia, Total	169,78	455,51	14,39	-	4,23	29,23	4,00	112,10	-	137,60		926,84	-	926,84
Afghanistan	-	197,48	-	-	-	5,00	-	84,39	-	30,00	-	316,86	-	316,86
Armenia	66,00	-	-	-	-	-	1,00	-	-	-	-	67,00	-	67,00
Azerbaijan	25,00	-	-	-	-	-	-	-	-	-	-	25,00	-	25,00
Bangladesh	-	21,50	7,75	-	1,16	-	-	-	-	11,00	-	41,41	-	41,41
Bhutan	-	5,60	-	-	0,12	-	-	-	-	-	-	5,72	-	5,72
Georgia	78,78	-	-	-	-	0,43	-	26,67	-	-	-	105,88	-	105,88
India	-	-	-	-	-	-	-	-	-	9,00	-	9,00	-	9,00
Kazakhstan	-	8,80	-	-	-	-	-	-	-	-	-	8,80	-	8,80
Kyrgyz Rep.	-	0,06	-	-	-	1,80	-	-	-	-	-	1,86	-	1,86
Maldives	-	4,00	-	-	0,06	-	-	-	-	-		4,06	-	4,06
Myanmar (Burma)	-	38,00	4,00	-	-	20,00	-	-	-	22,00	-	84,00	-	84,00
Nepal														9,88
Pakistan	-	83,80	0,04	-	0,01	-	-	-	-	52,00	-	135,85	-	135,85
Sri Lanka		-	-	-	-	-	-	-	-	- ]	-	-	-	-
Tajikistan	-	30,54	-	-	-	-	-	-	-	-	-	30,54	-	30,54
Turkmenistan	-	14,50	-	-	-	-	-	-	-	- 1	-	14,50	-	14,50
Uzbekistan	-	4,00	-	-	-	-	-	-	-	-	-	4,00	-	4,00
Central Asia, Regional	-	37,93	-				3,00	1,05	-	- ]		41,98		41,98
South Asia, Regional	-	3,30	-	-	-	2,00	-	-	-	12,60	-	17,90	-	17,90

Country/Region	ENPI	DCI - Geo (1)	DCI - Thema (2)	Food Facility (3)	EIDHR	IFS	ISN	CFSP (4)	IPA	Echo	Other	Total BUDG	EDF	Grand Total
South & Central Asia, Regional	-	-	2,60	-	-	-	-	-	-	-	-	2,60	-	2,60
Far East, Total	-	260,36	16,02	-	-	-	5,50	-	-	43,50	-	325,38	4,00	329,38
Cambodia		46,00		-	-	-	-		-	2,00	-	48,00	-	48,00
China	-	7,00	-	-	-	-	-	-	-	-	-	7,00	-	7,00
Indonesia	-	10,00	-	-	-	-	1,50	-	-	-	-	11,50	-	11,50
Korea, Dem.	-	-	13,00	-	-	-	-	-	-	0,00	-	13,00	-	13,00
Laos	-	6,50	3,00	-	-	-	-	-	-	-	-	9,50	-	9,50
Malaysia	-	0,50	-	-	-	-	-	-	-	-	-	0,50	-	0,50
Mongolia	-	3,57	-	-	-	-	-		-	-	-	3,57	-	3,57
Philippines	-	47,99	-	-	-	-	-	-	-	39,50	-	87,49	-	87,49
Thailand	-	5,00	-	-	-	-	1,50	-	-	-	-	6,50	-	6,50
Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	4,00	4,00
Viet Nam	-	120,40	0,02	-	-	-	2,00	-	-	2,00	-	124,42	-	124,42
Far East Asia, Regional	-	13,40	-	-	-	-	0,50	-	-	-	-	13,90	-	13,90
Asia, Regional	-	70,00	8,80	-	-	-	-	-	-	-	-	78,80	-	78,80
Oceania, Total	-	-	30,66	-	-	-	-		-	13,32	-	43,97	194,54	238,51
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	2,55	2,55
Fiji	-	-	30,66	-	-	-	-	-	-	0,90	-	31,56	3,80	35,36
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	5,30	5,30
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	1,35	1,35
Micronesia, Fed. Sts.	-	-	-	-	-	-	-	-	-	-	-	-	0,20	0,20
Nauru	-	-	-	-	-	-	-		-	-	-	-	0,20	0,20
Niue	-		-	-	-	-		-	-	-	-	-	1,05	1,05
Palau	-	-	-	-	-	-	-		-	-	-	-	0,18	0,18
Papua New Guinea			-	-		-		•	-	0.00	-		68,12	68,12
Samoa Solomon Islands	-	-	-	-	-	-	-	-	-	0,90	-	0,90	2,33 17,40	3,23 17,40
Tokelau									-	-	-	-	- 17,40	-
Tonga									-			-	0,47	0,47
Tuvalu	-	-	-	_	-	_	-	-	-	-	-	-	0,15	0,15
Vanuatu				-		-			-	-	-	-	12,82	12,82
Wallis & Futuna	-	-	-	-	-	-	-	-	-	-	-	-	18,11	18,11
Oceania, Regional	-	-	-	-	-	-	-	-	-	11,52	-	11,52	60,50	72,01
Bilateral unallocated	333,55	-	621,91	-	144,35	9,80	6,87	4,71	-	99,39	40,14	1.260,72	339,99	1.600,71
Part I (ODA) Bilateral, Total	2.333,53	1.383,31	1.170,19	-	167,62	213,58	25,87	339,95	1.694,58	1.282,97	40,40	8.651,99	4.397,03	13.049,02
	-	-	-	-	-	-	-	-	-	-	-		-	-
Public Private Partnership	)S													
United Nations	91,79	-	1,00	-	-	-	-		-	-	5,37	98,17	-	98,17
UNRWA	91,79	-	-	-	-	-	-		-		-	91,79	-	91,79
UNDP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WFP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WHO	-	-	-	-	-	-	-	-	-	-	0,45	0,45	-	0,45
FAO	-	-	1,00	-	-	-	-	- 1	-	-	1,48	2,48	-	2,48
International Monetary Fund (IMF)		-	-	-	-	-	-		-	-	-		-	-
World Bank Group		-	-	-	-	-	-		-	-	-		Ŀ	
World Trade Organisation		-	-	-		-	-		-		2,55	2,55	-	2,55
Regional Development Banks		·		-	·	-	25,11		-	-	-	25,11	-	25,11

	_	eo (1)	nema )	acility )	뚝		_	(4)	-	o	er	UDG	ш	Total
Country/Region	ENPI	DCI - Geo (1)	DCI - Thema (2)	Food Facility (3)	EIDHR	IFS	ISN	CFSP (4)	IPA	Echo	Other	Total BUDG	EDF	Grand Total
Other Multilateral Institutions	-	-	-	-	-	-	-	-	-	-	1,10	1,10		1,10
GFTAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Part I (ODA) Multilateral Aid,Total	91,79	-	1,00	-	-	-	25,11	-	-	-	9,02	126,92	-	126,92
Part I (ODA), Total	-	-	-	-	-	-	-	-	-	-	-		-	
Part II: Countries and	Territorie	s in Trans	sition (noi	n ODA)										
More Advanced	2,00	_	13,36	_	_	_	_	8,96	37,31	_	50,81	112,44	106,06	218,49
Developing Countries		_	_	_				_			_		-	-
Aruba Barbados			13.36	-	-	-	-		-	-	-	13.36	5.81	19.17
Bahrain	_	_	-	_	-	_	-		-	_	_	-	-	-
Bahamas									-			-		
Bermuda	-	-	-	-	-	_	-	-	-	-	-	-	-	-
Brunei									-					
Cayman Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	
Taiwan														
Falkland Islands	-	-	-	-	-	-	-	-	-	-	-	-	4,13	4,13
French Polynesia				-			-				-		19,79	19,79
Gibraltar	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hong Kong, China											-			
Israel	2,00	-	-	-	-	-	-	-	-	-	-	2,00	-	2,00
Korea												-		-
Kuwait	-	-	-	-	-	-	-		-	-	-	-	-	
Macao	-			-	-	-	-		-		-	-	-	-
Mayotte	-	-	-	-	-	-	-	-	-	-	-	-	29,72	29,72
Netherlands Antilles	-		-	-			-		-	-	-		24,00	24,00
New Caledonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oman	-			-	-	-	-		-	-	-	-	-	
Pitcairn Islands	-	-	-	-	-	-	-	-	-	-	-	-	2,40	2,40
Qatar	-	-	-	-	-	-	-		-	-	-	-	-	
Saint Pierre and	_		_	_	_	_	_	_	_	_	_	-	-	
Miquelon				_	_	_	_		-	_	_			
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Singapore	-	-	-	-	-	-	-	-	-	-	-	-	-	_
Trinidad & Tobago	-	-	-	-	-	-	-	-	-	-	-	-	8,35	8,35
Turks & Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	11,85	11,85
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Virgin Islands (UK)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MADCT Unallocated	-	-	-	-	-	-	-	8,96	37,31	-	50,81	97,08	-	97,08
CEEC's/NIS	18,17	-	-	-	-	-	1,50	1,71	95,62	-	64,64	181,64	-	181,64
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Croatia	-	-	-	-	-	-	-	-	80,92	-	4,92	85,84	-	85,84
Cyprus	-	-	-	-	-	-	-	1,71	-	-	31,00	32,72	-	32,72
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Estonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Greenland	-	-	-	-	-	-	-	-	-	-	28,72	28,72	-	28,72
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Latvia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lithuania	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Country/Region	ENPI	DCI - Geo (1)	DCI - Thema (2)	Food Facility (3)	EIDHR	IFS	ISN	CFSP (4)	IPA	Echo	Other	Total BUDG	EDF	Grand Total
Iceland	-	-	-	-	-	-	-	-	10,84	-	-	10,84	-	10,84
Malta					-	-			-	-	-		-	-
Poland	-	-	-	-	-	-	-	-	0,00	-	-	0,00	-	0,00
Romania	-		-		-	-		-	-	-	-		-	-
Russia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovak Republic					-	-			-	-	-		-	-
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Europe Unallocated	18,17	-	-	-	-	-	1,50	-	3,86	-	-	23,53	-	23,53
CEECs Unallocated	-	-	-		-	-	-	-	-	-	-		-	-
Part II (Non-OA) Bilater- al Aid, Total	20,17	-	13,36	-	-	-	1,50	10,67	132,93	-	115,45	294,08	106,06	400,13
EBRD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EPart II (non-ODA) Multilateral Aid, Total	-	-	-	-	-	-	-	-	-	-	-		-	-
Part II (non-ODA), Total	20,17	-	13,36	-	-	-	1,50	10,67	132,93	-	115,45	294,08	106,06	400,13
Total Part I & Part II	2.445,49	1.383,31	1.184,54	-	167,62	213,58	52,48	350,62	1.827,51	1.282,97	164,88	9.072,99	4.503,08	13.576,07
BA Lines	54,82	59,29	46,76	-	10,91	8,94	1,44	0,44	54,34	9,72	7,37	254,03	-	254,03
Other Flows	34,29	5,02	0,00	0,00	0,01	101,62	-	2,31	12,60	-	221,76	377,61	281,07	658,68
Total Flows	2.534,60	1.447,62	1.231,30	0,00	178,54	324,14	53,91	353,38	1.894,44	1.292,69	394,00	9.704,63	4.784,15	14.488,78

Breakdown by country/region of external aid financed on the General Commission Budget in 2013.

Bilateral and Multilateral ODA / non-ODA flows.

1 DCI - Geo : Asia, Latin America, South Africa

2 DCI - Thema : Migration, Food security, Non-state actors, Environment, Human & social development, ACP sugar programmes

3 Food Facility: Facility for rapid response to soaring food prices in developing countries,

Pilot project — Finance for agricultural production

4 CFSP is financed on the General Commission Budget managed by DG External Relations

5 UNSCR 1244/99

6 henceforth Moldova

 $\hbox{ Table 10 EU as global player: Breakdown by country and instrument (EU general budget, heading 4) } \\$ 

Disbursements in € Million

Country/Region	ENPI	DCI - Geo (1)	DCI - Thema (2)	Food Facility (3)	EIDHR	IFS	ISN	CFSP (4)	IPA	Echo	Other	Total BUDG	EDF	Grand Total
Part I : Developing Co	untries &	Territorie	es (ODA)											
Europe, Total	324,50	0,03	50,25	-	22,47	4,89	21,28	103,42	971,29	20,59	7,33	1.526,05	-	1.526,05
	-	-	0,02	-	0,62	-	-	-	47,70	-	-	48,33	-	48,33
Belarus	10,85	-	1,45	-	1,47	0,02	0,32	-	-	-	-	14,10	-	14,10
Bosnia and Herzegovina					2,24	1,87			82,74			91,70		91,70
Kosovo (5)	-	-	-	-	0,51	0,13	-	96,49	77,15	-	-	174,28	-	174,28
					0,49				27,83			28,32		28,32
Republic of Moldova (6)	66,63	-	1,48	-	0,25	-	-	0,01	-	-	0,16	68,53	-	68,53
				-	0,76		-		19,31				-	
Serbia	0,01	-	0,03	-	1,21	0,03	-	-	126,21	-	0,11	127,61	-	127,61
	0,70						-		379,23		0,22	403,43		403,43
Ukraine	139,47	-	3,05	-	0,60	-	19,80	-	0,02	-	-	162,95	-	162,95
States of ex-Yugo- slavia unspecif.				-	0,00		-		0,18				-	0,18
urope, Regional	106,84	0,03	44,21	-	11,64	2,85	1,16	2,06	210,91	-	6,84	386,55	-	386,55
frica, Total	265,56	127,90	333,71	2,09	39,44	76,61	0,16	67,85	-	572,10	8,96	1.494,36	2.401,89	3.896,25
Iorth Of Sahara, Total	264,66	2,00	8,25	-	5,25	4,89	0,16	29,32	-	16,19	0,20	1.494,36	0,10	331,03
Algeria	36,47		1,25		1,57					11,58				
Egypt	25,16	-	1,19	-	0,98	1,36	0,16	-	-	1,03	0,07	29,96	-	29,96
Libya	9,25			-	0,80	3,32	-	29,32		1,56		45,25	-	45,25
Morocco	84,02	-	1,84	-	0,61	-	-	-	-	-	0,13	86,60	-	86,60
Tunisia	85,24	-	0,30	-	0,74	0,21	-	-	-	2,02	-	88,51	-	88,51
North Of Sahara, Regional	24,52	2,00	2,68	-	0,55	-	-	-	-	-	-	29,75	0,10	29,86
outh Of Sahara, Total	-	125,17	297,14	2,09	32,42	69,45	-	33,79	-	555,91	3,18	1.119,15	2.251,60	3.370,75
Angola	-	-	6,22	-	0,57	-	-	-	-	-	-	6,78	17,09	23,87
Benin	-	-	1,90	-	0,64	-	-	-	-	0,84	-	3,37	44,39	47,76
Botswana	-	-	-	-	0,00	-	-	-	-	-	-	0,00	14,54	14,54
Burkina Faso	-	0,11	8,01	-	-	-	-	-	-	22,95	-	31,08	120,00	151,07
Burundi	-	-	2,87	-	0,36	0,32	-	-	-	2,47	-	6,02	50,59	56,61
Cameroon	-	-	10,30	-	0,24	-	-	-	-	3,32	0,36	14,21	55,51	69,72
Cape Verde	-	-	1,34	-	-	-	-	-	-	-	0,14	1,48	11,18	12,65
Central African Rep.	-	-	2,39	-	0,22	-	-	-	-	11,73	-	14,33	14,30	28,63
Chad	-	-	12,20	-	0,17	5,47	-	-	-	30,71	-	48,55	61,11	109,66
Comoros	-	-	-	-	-	-	-	-	-	0,03	-	0,03	6,39	6,41
Congo, Dem. Rep.			13,92	-	1,76	7,72	-	15,27	-	68,25	-	106,92	124,94	231,87
Congo, Rep.	-	-	4,31	-	-	-	-	-	-	0,20	-	4,51	9,53	14,04
Cote d'Ivoire	-	-	4,58	-	0,07	0,60	-	-	-	11,81	0,60	17,67	85,91	103,57
Djibouti	-	-	0,09	-	0,12	-	-	5,94	-	2,05	-	8,20	15,43	23,63
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	0,17	0,17
Eritrea	-	-	1,64	-	0,10	-	-	-	-	-	-	1,73	8,06	9,79
Ethiopia	-	-	6,48	0,23	0,78	4,78	-	0,29	-	39,75	-	52,32	48,65	100,97
Gabon		-	1,00	-	-	-	-			-	-	1,00	4,62	5,62
Gambia	-	-	0,57	-	0,01	-	-	-	-	1,43	-	2,01	10,63	12,64
Ghana	-	-	1,28	-	0,61	-	-	-	-	0,22	0,01	2,11	22,94	25,04
Guinea	-	-	2,53	-	1,88	4,51	-	-	-	0,44	-	9,36	22,10	31,46
Guinea-Bissau	-	-	3,86	-	0,48	2,06	-	-	-	0,12	-	6,51	7,60	14,12
Kenya	-	-	31,30	-	3,64	0,82	-	-	-	35,43	0,09	71,29	84,64	155,93

Country/Region	ENPI	DCI - Geo (1)	DCI - Thema (2)	Food Facility (3)	EIDHR	IFS	NSI	CFSP (4)	IPA	Echo	Other	Total BUDG	EDF	Grand Total
Lesotho	-	-	0,50	-	0,16	-	-	-	-	0,24	-	0,90	37,07	37,97
Liberia	-	-	4,14	-	-	0,29	-	-	-	5,42	-	9,85	18,55	28,40
Madagascar	-	-	3,95	-	4,58	0,48	-	-	-	0,54	-	9,55	48,28	57,83
Malawi	-	-	5,60	-	0,05	-	-	-	-	0,27	-	5,92	75,17	81,09
Mali	-	-	2,88	-	5,07	16,37	-	-	-	41,33	-	65,65	157,84	223,49
Mauritania	-	-	2,21	-	0,11	-	-	-	-	12,60	-	14,92	45,26	60,18
Mauritius		-	27,89	-	-	0,27		-	-	-	-	28,16	1,83	29,99
Mozambique	-	-	8,20	0,33	0,33	-	-	-	-	2,61	-	11,46	86,71	98,17
Namibia	-	-	1,44	-	0,50	-		-	-	0,24	-	2,17	29,12	31,29
Niger	-	-	1,54	-	0,16	4,46	-	6,80	-	37,37	-	50,33	87,98	138,31
Nigeria		-	1,11	-	0,52	6,37		-	-	8,70	-	16,70	81,16	97,86
Rwanda	-	-	2,96	-	0,47	-	-	-	-	0,93	-	4,36	86,53	90,89
St.Helena		-	-		-			-	-			-	5,80	5,80
Sao Tome & Principe	-	-	1,27	-	-	-	-	-	-	-	-	1,27	4,61	5,88
Senegal		-	2,87	-	0,08	1,28	-	-	-	6,06	-	10,29	39,95	50,24
Seychelles	-	-	0,16	-	0,03	-	-	-	-	-	-	0,18	1,89	2,07
Sierra Leone		-	8,37	1,24	0,06			-	-	0,92		10,59	46,57	57,15
Somalia		-	7,09	-	0,34	0,15	-	-	-	54,39	0,09	62,05	52,54	114,60
South Africa		125,04	2,19		0,43				-	-	0,99	128,65	-	128,65
Sudan	-	-	9,68	-	1,33	3,30	-	-	-	66,35	-	80,67	9,07	89,74
South Sudan			0,38		0,08	1,51		5.48	-	76,49		83,95	12,70	96,64
Swaziland	-	-	24,13	-	0,31	-	-	-	-	-	-	24,44	3,77	28,21
Tanzania			2,78		0,21				-	2,92		5,91	74,08	79,99
Togo	-	-	0,89	-	0,24	0,58	-	-	_	0,01	-	1,72	22,97	24,69
Uganda			6,72		0,51	-			-	2,26		9,49	55,44	64,93
Zambia	-	-	3,44	-	0,05	-	-	-	_	-	-	3,50	47,36	50,85
Zimbabwe			20,02		2,32	4,53			-	4,52		31,39	35,90	67,29
South Of Sahara,														
Regional		0,02	27,94	0,29	2,85	3,56	_		_	-	0,91	35,57	243,17	278,74
Africa, Regional	0,90	0,73	28,32	-	1,76	2,27	-	4,74	-	-	5,58	44,28	150,18	194,47
America, Total	-	294,86	155,53	-	19,28	12,47	2,46	-	-	84,74	9,70	579,04	139,47	718,51
North & Central, Total	-	93,02	86,86	-	8,34	4,20	0,42	-	-	54,82	5,03	252,69	131,30	383,99
Anguilla	-	-	-	-	-	-	-	-	-	-	-	-	3,81	3,81
Antigua & Barbuda	-	-	0,16	-	-	-	-	-	-	0,02	-	0,18	0,65	0,83
Belize	-	-	6,69	-	0,07	-	-	-	-	0,02	0,34	7,13	5,27	12,39
Costa Rica	-	5,57	-	-	-	-	-	-	-	0,06	-	5,63	-	5,63
Cuba	-	2,83	3,68	-	-	-	-	-	-	3,22	-	9,73	-	9,73
Dominica	-	-	0,41	-	-	-	-	-	-	0,31	1,44	2,16	6,68	8,84
Dominican Republic	-	-	4,00	-	0,22	0,24	-	-	-	2,01	-	6,47	32,11	38,58
El Salvador			1,75			0,72			-	1,57		25,26		25,26
Grenada	-	-	-	-	-	-	-	-	-	0,33	0,00	0,33	0,15	0,48
Guatemala		9,72												
Haiti	-	-	5,59	-	0,54	1,10	-	-	-	38,53	0,23	45,99	33,30	79,30
Honduras	-	9,39	1,90	-	2,83	0,02	-	-	-	1,79	-	15,93	-	15,93
Jamaica	-	-	25,97	-	0,69	-	-	-	-	0,47	0,32	27,45	22,05	49,50
Mexico	-	2,30	1,96	-	0,57	-	0,42	-	-	0,44	-	5,69	-	5,69
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	4,70	4,70
Nicaragua	-	32,42	10,69	-	0,75	-	-	-	-	2,40	-	46,25	-	46,25
Panama	-	2,32	-	-	0,01	-	-	-	-	0,07	-	2,41	-	2,41
St.Kitts-Nevis	-	-	10,71	-	-	-	-	-	-	0,05	-	10,76	0,18	10,94
St.Lucia	-	-	0,41	-	-	-	-	-	-	0,11	1,69	2,21	7,88	10,10

Country/Region	ENPI	DCI - Geo (1)	DCI - Thema (2)	Food Facility (3)	EIDHR	IFS	NSI	CFSP (4)	IPA	Echo	Other	Total BUDG	EDF	Grand Total
St.Vincent & Grenadines	_		0,87							0,31	0,94	2,11	1,95	4,06
West Indies, Regional		_	0,28		0,48				-	-	-	0,76	11,07	11,83
N. & C. America,														
Regional	-	7,93	6,17	-	0,93	2,12				0,08	0,07	17,30	1,50	18,81
South, Total	-	170,06	64,15	-	10,39	7,87	2,04	٠	-	29,91	3,44	287,85	8,17	296,02
Argentina	-	4,09	0,37	-	0,44	-	-	-	-	1,09	-	5,99	-	5,99
Bolivia	-	48,82	7,12	-	0,34	1,68	-	-	-	3,89	-	61,85	-	61,85
Brazil	-	6,76	8,34	-	1,06	-	0,84	-	-	0,40	0,49	17,89	-	17,89
Chile	-	1,03	2,21	-	0,39	-	-	-	-	0,82	-	4,45	-	4,45
Colombia	-	18,56	3,78	-	1,46	5,05	-	-	-	12,79	-	41,65	-	41,65
Ecuador	-	12,39	4,05	-	0,30	-	-	-	-	3,29	-	20,03	-	20,03
Guyana	-	-	20,66	-	0,17	-	-	-	-	0,11	-	20,95	3,30	24,25
Paraguay	-	8,94	1,49	-	2,69	-	-	<u> </u>	-	2,34	-	15,46	-	15,46
Peru	-	21,24	4,55	-	0,61	-	-	-	-	3,48	-	29,87	-	29,87
Suriname	-	-	-	-	-	-	-	-	-	0,11	0,18	0,29	4,87	5,16
Uruguay	-	4,77	0,40	-	0,52	-	-	-	-	0,15	-	5,84	-	5,84
Venezuela	-	0,61	1,10	-	0,53	-	-	-	-	1,20	-	3,44	-	3,44
South America, Regional	-	42,85	10,07	-	1,88	1,14	1,20	-	-	0,25	2,77	60,15	-	60,15
America, Regional	-	31,79	4,53	-	0,55	0,40	-	-	-	-	1,23	38,50		38,50
Asia, Total	548,40	601,49	141,79	-	34,28	73,49	4,42	98,90	0,00	468,99	8,53	1.980,29	12,39	1.992,68
Middle East, Total	457,03	29,23	26,59	-	5,80	40,09	0,21	36,50	-	298,08	1,49	895,02	-	895,02
Iran	-	-	0,57	-	0,38	-	-	-	-	1,88	-	2,83	-	2,83
Iraq	-	10,26	-	-	0,16	2,07	-	26,73	-	24,28	-	63,50	-	63,50
Jordan	96,36	2,87	1,11	-	0,25	0,18	0,21	-	-	66,77	0,05	167,80	-	167,80
Lebanon	64,13	-	1,72	-	0,56	14,55	-	-	-	54,70	0,41	136,06	-	136,06
Occupied Palestinian territory	211,18	-	15,65	-	0,54	2,56	-	9,30	-	30,70	0,37	270,30	-	270,30
Syria	29,50	-	0,06	-	2,01	18,75	-	-	-	86,76	-	137,08	-	137,08
Yemen	-	15,26	6,95	-	0,79	1,24	-	-	-	32,99	0,08	57,31	-	57,31
Middle East, Regional	55,85	0,83	0,52	-	1,11	0,75	-	0,47	-	-	0,59	60,13	-	60,13
South & Centr. Asia, Total	91,24	397,00	66,31	-	20,17	30,45	3,91	62,39	0,00	149,96	1,35	822,79	-	822,79
Afghanistan	-	106,20	6,62	-	0,58	3,24	-	38,69	-	33,08	-	188,41	-	188,41
Armenia	27,73	-	5,05	-	1,48	-	3,00	-	-	0,19	0,12	37,58	-	37,58
Azerbaijan	10,97	0,44	0,82	-	0,80	-	-	-	-	0,07	-	13,09	-	13,09
Bangladesh	-	55,97	16,50	-	1,19	-	-	-	-	16,70	-	90,36	-	90,36
Bhutan	-	3,52	0,10	-	0,11	-	-	-	-	0,44	-	4,16	-	4,16
Georgia	48,89	-	4,47	-	1,80	3,60	0,63	22,63	-	0,43		82,44	-	82,44
India	-	63,33	4,73	-	1,16	-	-	-	-	10,56	0,92	80,70	-	80,70
Kazakhstan	0,25	9,19	0,74		0,25			-		0,21		10,71		10,71
Kyrgyz Rep.	-	21,70	1,58	-	0,84	2,10	-	-	-	0,00	0,05	26,27	-	26,27
Maldives		0,12										0,12		0,12
Myanmar (Burma)	-	13,73	5,49	-	1,93	14,51	-	-	-	18,14	0,06	53,87	-	53,87
Nepal	-	18,67	4,53	-	3,05	0,16	-	-	-	3,78	-	30,19	-	30,19
Pakistan	-	32,11	7,48	-	4,59	4,00	-	-	-	58,70	-	106,88	-	106,88
Sri Lanka	-	23,15	1,54	-	0,27	0,14	-		-	7,14	-	32,24	-	32,24
Tajikistan	-	11,77	0,75	-	0,26	0,14	-	-	-	0,53	-	13,45	-	13,45
Turkmenistan	-	2,23	-	-	0,01	-	-	-	-	0,00	-	2,24	-	2,24
Uzbekistan	-	8,68	-	-	0,22	-	0,28	-	-	0,00	-	9,18	-	9,18
Central Asia, Regional	2,64	22,91	3,44	-	1,17	1,52	-	1,07	-	-	0,20	32,95	-	32,95
South Asia, Regional	-	1,46	1,30	-	0,31	0,82	-	-	-	-	-	3,89	-	3,89

Country/Region	ENPI	DCI - Geo (1)	DCI - Thema (2)	Food Facility (3)	EIDHR	IFS	ISN	CFSP (4)	IPA	Echo	Other	Total BUDG	EDF	Grand Total
South & Central Asia, Regional	0,76	1,81	1,17	-	0,16	0,14	-	-	0,00	-	-	4,05	-	
Far East, Total		137,38	35,16	-	7,06	2,95	0,30		-	20,95	1,32	205,12	12,39	217,51
Cambodia		14,02	6,14		1,72		-			1,15	_,	23,03	-	23,03
China	-	26,50	3,70	-	1,74	_	-		_	-	0,79	32,73	-	32,73
Indonesia		46,11	2,77		0,96	0,19				0,55	-	50,58	0,00	50,58
Korea, Dem.	-	0,05	7,40	-	-	-	-		-	2,26	-	9,72	-	9,72
Laos	-	5,22	2,40		0,15				_	0,74		8,51	_	8,51
Malaysia	_	1,37	0,19	-	0,02	_			-	-	0,54	2,11	-	2,11
Mongolia		2.23	1.09		0.35				-	0.04	-	3,71		3,71
Philippines	-	8,28	3,05	-	0,72	1,76	0,30	-	-	9,88	-	23,99	-	23,99
Thailand	-	5,49	3,41		0,01	0,23	-			5,82		14,96		14,96
Timor-Leste	-	0,28	1,93	-	-	0,22	-	-	-	-	-	2,42	12,39	14,81
Viet Nam		24,11	2,57		1,04	-			-	0,51		28,22	-	28,22
Far East Asia, Regional	-	3,73	0,51	-	0,35	0,56	-		-	-	-	5,15	-	5,15
Asia, Regional	0,14	37,88	13,73	-	1,24	-	-	-	-	-	4,37	57,36	-	57,36
Oceania, Total	-	-	11,22	-	1,14	0,51	-	-	-	5,41	-	18,27	53,90	72,18
Cook Islands	-	-	-	-	-	-	-	-	-	0,04	-	0,04	0,26	0,30
Fiji	-	-	4,97	-	0,59	0,40	-	-	-	0,59	-	6,55	3,14	9,70
Kiribati	-	-	-	-	-	-	-	-	-	0,04	-	0,04	2,76	2,80
Marshall Islands	-	-	-	-	-	-	-	-	-	0,13	-	0,13	0,09	0,23
Micronesia, Fed. Sts.	-	-	-		-	-		-	-	0,07		0,07	0,61	0,68
Nauru	-	-	-	-	-	-	-	-	-	0,01	-	0,01	0,84	0,85
Niue	-	-	-	-	-	-		-	-	0,01	-	0,01	0,40	0,41
Palau	-	-	-	-	-	-	-	-	-	0,04	-	0,04	0,00	0,04
Papua New Guinea	-	-	0,71	-	0,24	-	-	-	-	1,09	-	2,04	3,99	6,03
Samoa	-	-	1,50	-	-	-	-	-	-	0,99	-	2,49	0,78	3,28
Solomon Islands	-	-	0,43	-	0,15	0,11	-	-	-	0,85	-	1,55	4,77	6,32
Tokelau	-	-	-	-	-	-	-	-	-	0,01	-	0,01	-	0,01
Tonga	-	-	0,00	-	-	-	-	-	-	0,09	-	0,09	0,41	0,50
Tuvalu	-	-	-	-	-	-	-	-	-	0,01	-	0,01	1,89	1,91
Vanuatu		-	0,23	-	-	-	-	-	-	0,84	-	1,07	2,72	3,79
Wallis & Futuna	-	-	-	-	-	-	-	-	-	-	-	-	2,32	2,32
Oceania, Regional	-	-	3,37	-	0,15	-	-	-	-	0,59	-	4,11	28,90	33,01
Bilateral unallocated	23,91	0,02	126,87	2,86	6,45	12,09	9,81	6,02	15,74	45,74	12,13	261,64	85,45	347,09
Part I (ODA) Bilateral, Total	1.162,37	1.024,31	819,37	4,94	123,06	180,05	38,12	276,19	987,03	1.197,56	46,65	5.859,66	2.693,10	8.552,75
	-	-	-	-	-	-	-	-	-	-	-		-	-
Public Private Partnership	ıs													
United Nations	91,13	-	1,25	-	7,80	1,67	-	-	-	-	4,51	106,35	-	106,35
UNRWA	91,13	-	-	-	-	-	-	-	-	-	-	91,13	-	91,13
UNDP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WFP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WHO	-	-	-	-	-	-	-	-	-	-	0,51	0,51	-	0,51
FAO	-	-	0,50	-	-	-	-		-	-	0,98	1,48	-	1,48
International Monetary Fund (IMF)		-	-	-	-	-	-		-	-	-		-	
World Bank Group		-	1,25	-	-	-	-		-	-	-	1,25	50,60	51,85
World Trade Organisation		-	-	·	-	-	-		-	-	1,67	1,67		1,67
Regional Development Banks	-	-	-	-	-	-	11,56	-	-	-	-	11,56	-	11,56

Country/Region	ENPI	DCI - Geo (1)	- Thema (2)	Food Facility (3)	EIDHR	IFS	NSI	CFSP (4)	IPA	Echo	Other	Total BUDG	EDF	Grand Total
		DCI	DCI	Foc				U				è		Gra
Other Multilateral Institutions	-	0,44	4,67	-	-	-	1,10	-	-	-	0,44	6,66	-	6,66
GFTAM	-		-	-		-		-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-	-	-	-		-		-
Part I (ODA) Multilateral Aid,Total	91,13	0,44	7,17	-	7,80	1,67	12,66		-	-	6,62	127,49	50,60	178,09
Part I (ODA), Total	-	-	-	-	-	-	-	-	-	-	-		-	•
Part II: Countries and Te	rritories	in Trans	ition (nor	n ODA)										
More Advanced Developing Countries	11,89	0,42	20,03	-	1,66	5,05	-	9,09	5,35	-	39,63	93,13	59,99	153,12
Aruba	-	-	-	-	-	-	-	-	-	-	-	-	2,17	2,17
Barbados	-		2,96	-			-		-	-	0,05		5,29	8,29
Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	0,04	0,04
Bermuda	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Brunei	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cayman Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taiwan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Falkland Islands	-	-	-	-	-	-	-	-	-	-	-	-	1,03	1,03
French Polynesia	-	-	-	-	-	-	-	-	-	-	-	-	10,77	10,77
Gibraltar	-	-	-	-	-	-	-	-	-	-	-	-		-
Hong Kong, China	-		-	-	-	-	-		-	-	-		-	-
Israel	3,60	-	0,77	-	1,45	-	-	-	0,26	-	-	6,09		6,09
Korea	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Масао														-
Mayotte	-	-	-	-	-	-	-	-	-	-	-	-	26,51	26,51
Netherlands Antilles	-		-	-		-	-		-	-	-		0,07	0,07
New Caledonia	-	-	-	-	-	-	-	-	-	-	-	-	0,10	0,10
Oman	-			-			-		-	-	-			-
Pitcairn Islands	-	-	-	-	-	-	-	-	-	-	-	-	1,16	1,16
Qatar	-		-	-			-		-	-	-		-	-
Saint Pierre and Miquelon	-	-	-	-	-	-	-	-	-	-	-	-	6,90	6,90
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Singapore	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trinidad & Tobago	-	-	15,46	-	-	-	-	-	-	-	-	15,46	4,75	20,21
Turks & Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	0,37	0,37
United Arab Emirates														
Virgin Islands (UK)	-	-	-	-	-	-	-	-	-	-	-	-	0,32	0,32
MADCT Unallocated	8,29	0,42	0,84	-	0,21	5,05	-	9,09	5,09	-	39,58	68,57	0,51	69,08
CEEC's/NIS	68,61	4,63	3,17	-	3,81	-	1,13	1,71	219,87	-	58,97	361,90	0,02	361,92
Bulgaria	-		0,01	-	-	-	-	-	10,68	-	-	10,70	-	10,70
Croatia	0,55	-	-	-	1,57	-	-	-	166,86	-	12,84	181,82	-	181,82
Cyprus	-	1,25	-	-	-		-	1,71	-	-	18,02	20,98	-	20,98
Czech Republic	-	-	-	-	-	-	-	-	-	-	0,00	0,00	-	0,00
Estonia	1,63		-	-			-		-	-	-	1,63	-	1,63
Greenland	-	-	-	-	-	-	-	-	-	-	26,35	26,35	-	26,35
Hungary		-	-	-	-	-	-	-	-	-	0,02	0,02	-	0,02
Latvia	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Country/Region	ENPI	DCI - Geo (1)	DCI - Thema (2)	Food Facility (3)	EIDHR	IFS	ISN	CFSP (4)	IPA	Echo	Other	Total BUDG	EDF	Grand Total
Iceland	-	-	-	-	-	-	-	-	0,71	-	-	0,71	-	0,71
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Poland	4,25	1,85	-	-	-	-	-	-	0,00	-	0,06	6,16	-	6,16
Romania	9,88	-	-	-	-	-	-	-	24,64	-	-	34,52	-	34,52
Russia	21,07	0,28	2,48	-	1,71	-	1,13	-	-	-	-	26,67	-	26,67
Slovak Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovenia	-	1,25	-	-	-	-	-	-	0,67	-	0,04	1,95	-	1,95
Europe Unallocated	30,35	-	0,67	-	0,53	-	-	-	16,31	-	1,63	49,49	0,02	49,52
CEECs Unallocated	-	-	-	-	-	-	-	-	-	-	-		-	-
Part II (Non-OA) Bilater- al Aid, Total	80,51	5,05	23,20	-	5,47	5,05	1,13	10,80	225,22	-	98,60	455,03	60,01	515,04
EBRD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EPart II (non-ODA) Multilateral Aid, Total	-	-	-	-	-	-	-	-	-	-	-	•	-	-
Part II (non-ODA), Total	80,51	5,05	23,20	-	5,47	5,05	1,13	10,80	225,22	-	98,60	455,03	60,01	515,04
Total Part I & Part II	1.334,00	1.029,80	849,75	4,94	136,32	186,77	51,91	286,99	1.212,26	1.197,56	151,87	6.442,17	2.803,71	9.245,88
BA Lines	54,03	56,56	43,94	-	10,45	7,81	1,14	0,05	50,66	8,57	7,42	240,62	-	240,62
Other Flows	11,66	2,48	2,12	0,00	0,01	24,25	-	25,23	39,81	-	178,02	283,60	246,76	530,35
Total Flows	1.399,69	1.088,84	895,82	4,94	146,79	218,83	53,05	312,26	1.302,72	1.206,13	337,31	6.966,39	3.050,47	10.016,85

Breakdown by country/region of external aid financed on the General Commission Budget in 2013.

Bilateral and Multilateral ODA / non-ODA flows.

1 DCI - Geo : Asia, Latin America, South Africa

2 DCI - Thema : Migration, Food security, Non-state actors, Environment, Human & social development, ACP sugar programmes

3 Food Facility: Facility for rapid response to soaring food prices in developing countries,

Pilot project — Finance for agricultural production

4 CFSP is financed on the General Commission Budget managed by DG External Relations

5 UNSCR 1244/99

6 henceforth Moldova

#### **European Commission**

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